

Corporate Performance Report 201819

Q2

O Corporate Priority: Healthy lives for all		Time Period	Actual Value	Target Value	Forecast Value	Current Trend
I	A PHOF 2.01 - Low Birth Weight of Term Babies	2016	2.4%	2.8%	—	↗ 3
I	A PHOF 0.1i - Healthy life expectancy at birth (Male)	3YC 2016	58.50 yrs	63.30 yrs	—	↘ 3
I	A PHOF 0.1i - Healthy life expectancy at birth (Female)	3YC 2016	62.20 yrs	63.90 yrs	—	↗ 2
I	A PHOF 0.1ii - Life Expectancy at birth (Female)	2016	81.60 yrs	81.70 yrs	—	↗ 4
I	A PHOF 0.1ii - Life Expectancy at birth (Male)	2016	77.90 yrs	78.20 yrs	—	↘ 1
I	A PHOF 2.06i - Excess weight in 4-5 year olds	FY 2017	24.0%	22.6%	—	↗ 4
I	A PHOF 2.06ii - Excess weight in 10-11 year olds	FY 2017	36.2%	34.2%	—	↗ 2
I	BE PHOF 2.12 - Percentage of adults classified as overweight or obese	2017	64.3	61.3	—	↘ 1
I	A PHOF 2.14 - Smoking prevalence in adults - current smokers (APS)	2017	16.3	14.9	—	↘ 2
I	A PHOF 2.13i Percentage of physically active adults	2017	63.6%	66.0%	—	↘ 1
I	BE ASCOF 1I(2) - Proportion of carers who reported that they had as much social contact as they would like	FY 2017	26.2%	35.5%	—	↘ 2
I	BE ASCOF 3B - Overall satisfaction of carers with social services	2017	40.3%	39.0%	—	↘ 2
I	A NHSOF 2.4 Health-related quality of life for carers	FY 2016	0.800	0.800	—	↘ 1
I	A PHOF 2.03 - Smoking Status at time of delivery (SATOD) - Current Method	FY 2018	12.0%	10.8%	—	↗ 2
I	A PHOF 4.02 - Proportion of five year old children free from dental decay	FY 2017	64.8%	76.7%	—	↘ 1
I	A Rate of hospital admissions with alcohol related conditions per 100,000 population	2017	564	636	—	↘ 3
I	ASCOF 1I(1) - Proportion of people who use services who reported that they had as much social contact as they would like	FY 2018	46.0%	46.0%	—	↗ 1
I	A PHOF 2.24i - Emergency hospital admissions due to falls in people aged 65 and over (per 100,000 population)	2017	1,784	2,114	—	↘ 2
I	A Premature mortality due to cardiovascular disease per 100,000 population	2017	62.6%	45.9%	—	↗ 3
I	A Premature mortality from cancer per 100,000 population	2017	86.5%	78.0%	—	↘ 2
I	A Premature mortality from respiratory disease per 100,000 population	2017	21.4%	18.9%	—	↘ 2
I	A Proportion of deaths in usual place of residence (65+) [DiUPR]	2016	46.7%	—	—	↗ 1
I	A Percentage of residents reporting high levels of anxiety	2017	23.9%	19.8%	—	→ 0
P Corporate Priority: Healthy lives for all		Time Period	Actual Value	Target Value	Forecast Value	Current Trend
PM	Q Number of customers with an outstanding annual social care review	FYQ4 2018	1,156	—	—	↗ 3
PM	M DToC: Delayed days from hospital per 100,000 population [NW Average]	Sep 2018	401Days	382Days	—	↘ 1
PM	Q Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services (effectiveness of the service) - (subset of ASCOF 2B (1))	FYQ2 2019	83.1%	—	—	↘ 1
O Corporate Priority: Bury best for business		Time Period	Actual Value	Target Value	Forecast Value	Current Trend

I	A	Net business growth rate (start ups minus dissolutions)	2017	2,970	—	—		2
I	A	Number of businesses in the Borough	2017	7,980	—	—		5
I	Q	Business Rates Yield	FYQ2 2019	29.690£ (million)	29.184£ (million)	—		1
I	A	Median earnings of Bury residents	2018	£27,466	£28,751	—		1
I	A	Business Start Ups per 10,000 working age population	2017	190	110	—		0
I	A	Enterprises per 10,000 working age residents	2017	717	717	—		0
I	A	Average download speed across fibre, cable, mobile and wireless	FYQ4 2018	29.9	31.1	—		0
P	Corporate Priority: Bury best for business		Time Period	Actual Value	Target Value	Forecast Value	Current Trend	
O	Corporate Priority: Protecting and promoting our local environment		Time Period	Actual Value	Target Value	Forecast Value	Current Trend	
I	A	Emissions of Carbon Dioxide (ktonnes per capita)	2016	4.8 kTpC	4.6 kTpC	—		4
I	A	Total Carbon Emissions from transport	2016	408ktCO2	433ktCO2	—		1
I	A	Number of monitoring stations not meeting nitrogen dioxide targets	2017	1	0	—		1
I	A	PHOF 3.01 - Fraction of mortality attributable to particulate air pollution	2016	4.9%	5.3%	—		1
P	Corporate Priority: Protecting and promoting our local environment		Time Period	Actual Value	Target Value	Forecast Value	Current Trend	
PM	Q	Household collected bin waste recycling rate	FYQ4 2018	52.60%	60.00%	—		3
PM	Q	Infection control - number of outbreaks	FYQ4 2018	11	—	—		1
O	Corporate Priority: Safe, decent and affordable homes		Time Period	Actual Value	Target Value	Forecast Value	Current Trend	
I	A	PHOF 1.15ii - Statutory homelessness - households in temporary accommodation	FY 2017	0.30	3.40	—		1
P	Corporate Priority: Safe, decent and affordable homes		Time Period	Actual Value	Target Value	Forecast Value	Current Trend	
PM	M	Number on Housing Waiting List	Aug 2018	1,571	—	—		1
O	Corporate Priority: Equipping people for lifelong employment through learning and skills		Time Period	Actual Value	Target Value	Forecast Value	Current Trend	
I	A	ASCOF 1E - Proportion of adults with a learning disability in paid employment	FY 2018	4.9%	6.0%	—		1
I	Q	Employment rate 16-64	FYQ3 2018	73.4%	74.9%	—		1
I	M	Number of leaving care children NEET (Not in Education, Employment or Training) [Placeholder]	Nov 2018	4.0%	6.0%	—		0
I	A	PHE - Gap in the employment rate between those with a long-term health condition and the overall employment rate	2016	11.5%	8.8%	—		1
I	A	Average 'progress 8' score per pupil (at KS4)	2018	-0.23	0.00	—		2
I	A	Percentage of pupils making expected/ sufficient progress (from KS1 to KS2) in reading, writing and maths - End of KS2	2018	61%	63%	—		1
I	A	Average Attainment 8 score per pupil	2017	46.00	46.40	—		1
I	A	Percentage of pupils achieved expected level of attainment at KS2 (RWM)	2017	63%	62%	—		1
P	Corporate Priority: Equipping people for lifelong employment through learning and skills		Time Period	Actual Value	Target Value	Forecast Value	Current Trend	

O Corporate Priority: Safe and supportive communities			Time Period	Actual Value	Target Value	Forecast Value	Current Trend
I	A	Rate of Children Looked After (per 10,000 children)	2018	78	82	—	↘ 1
I	M	Rate of Looked After Children (per 10,000 children)	Feb 2017	80.2	60.0	—	↗ 1
P Corporate Priority: Safe and supportive communities			Time Period	Actual Value	Target Value	Forecast Value	Current Trend
PM	M	Safeguarding Concerns Per Month [Grey line - All concerns, Orange line - Progressed to Enquiry]	Nov 2018	172	47	—	↘ 2